



North Carolina Department of Public Safety

Prevent. Protect. Prepare.

Pat McCrory, Governor

Frank L. Perry, Secretary

MEMORANDUM

TO: Chairs of House of Representatives Appropriations Committee on Justice and Public Safety
Chairs of Senate Appropriations Committee on Justice and Public Safety
Fiscal Research Division

FROM: Frank L. Perry, Secretary
W. David Guice, Commissioner

RE: Limit Use of Community Program Funds (Miscellaneous Contract Fund Report)

DATE: October 1, 2016

As pursuant to S.L. 2015-241, 16D.1.(c) The Department of Public Safety shall submit an electronic report by October 1, 2015, and a second electronic report by October 1, 2016, on all expenditures made from the miscellaneous contract line in Fund Code 1230 to the chairs of the House of Representatives and Senate Appropriations Committees on Justice and Public Safety and the Fiscal Research Division. The report shall include all of the following: an itemized list of the contracts that have been executed, the amount of each contract, the date the contract was executed, the purpose of the contract, the number of juveniles that will be served and the manner in which they will be served, the amount of money transferred to the Juvenile Crime Prevention Council fund, and an itemized list of grants allocated from the funds transferred to the Juvenile Crime Prevention Council fund.

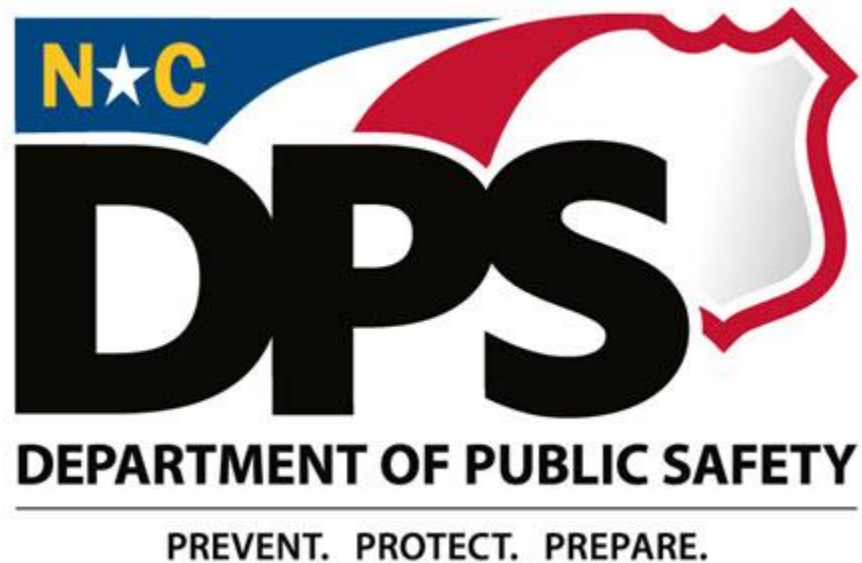
See attached.

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**Limit Use of Community Program Funds
(Miscellaneous Contract Fund Report)
Submitted October 1, 2016**

**Juvenile Community Programs Miscellaneous Contract Fund Report
Session Law 2015-241, 16D.1.(c)**

Submitted by:
Department of Public Safety
Division of Adult Correction and Juvenile Justice

Level II Contractual Services

Table 1: Residential Contractual Services

Service Provider	Contractual Services	Contract Execution Date	Budgeted Amount for FY 16-17	Number of Youth to be Served Annually
Eckerd Youth Alternatives, Inc.	Intensive short-term juvenile justice residential services designed to provide a complete rehabilitative experience in 4-5 months for Level II adjudicated male youth between the ages of 13-17. Staff-secure residential services are delivered at two of the former wilderness camps sites in Candor and Boomer, NC. The residential therapeutic model has been redesigned to provide a complete rehabilitative experience with a shorter length of stay. This program provides evidence-based programming including Cognitive Behavioral Therapy, life-skills development, restorative justice principles, and skill-appropriate educational services.	July 1, 2011 First Admission August 1, 2011	\$5,000,000	64 Bed Capacity <i>Added 4 beds at the end of FY 15-16</i> Will serve approximately 160 (based on average LOS of 144 days) 201 youth served in FY 15-16
WestCare Foundation, Inc.	Short-term (4-5 months) staff secure residential services as a dispositional alternative for Level II adjudicated female youth. Youth receive trauma informed care that includes assessment, individualized services, academics, life-skills and recreation. Educational services through the WestCare Girl's Academy are aligned with the NC Standard Course of Study. Client/staff interactions are directed toward engaging all clients in a collective process of healing, social growth, and behavior change that benefits youth, their families, and communities.	October 1, 2011 First Admission March 1, 2012	\$1,500,000	16 Bed Capacity Will serve approximately 40 youth (based on average LOS of 144 days) 48 youth served in FY 15-16

Service Provider	Contractual Services	Contract Execution Date	Budgeted Amount for FY 16-17	Number of Youth to be Served Annually
Methodist Home for Children, Inc.	The Craven Transitional Living Home located in New Bern, NC is a 6 to 12 month residential program that helps male youth leaving a YDC build the skill set they need to live independently. During their stay at the Craven TLH youth have a choice of four educational tracks that include community college classes, vocational trade, GED, or high school. The program also strives in having every youth employed while working through the program.	October 1, 2012 First Admission October 1, 2012	\$550,000	6 Bed Capacity Males Only Will serve approximately 13 youth (based on average LOS of 165 days) 17 youth served in FY 15-16
Methodist Home for Children, Inc.	Based on the model developed for the Craven TLH, the North Hills Transitional Living Home located in Raleigh, NC is a 6 to 12 month residential program that helps female youth transitioning from YDC's and residential care programs build the skill sets they need to live independently. During their stay at the North Hills Home youth have a choice of educational tracks that include community college classes, GED, or high school. The program also strives in having every youth employed while working through the program.	February 4, 2014 First Admission May 15, 2014	\$450,000	5 Bed Capacity Females Only Will serve approximately 12 youth (based on average LOS of 144 days) 13 youth served in FY 15-16
Methodist Home for Children, Inc	Two (2) assessment and crisis intervention service centers. These staff secure custody service models provide crisis care and assessment for youth who require a temporary out of home placement to stabilize youth's behaviors and provide an opportunity to determine effective interventions.		\$2,159,283	20 Bed Capacity Will serve approximately 200 youth (based on average LOS of 34 days)

Service Provider	Contractual Services	Contract Execution Date	Budgeted Amount for FY 16-17	Number of Youth to be Served Annually
	Contract Breakdown: Insight Juvenile Crisis and Assessment Center (JCAC) , formerly known as the Dillon Program is located on the campus of CA Dillon. Youth served represent multiple districts within the Central and Eastern regions of the state.	Insight JCAC contract executed on April 24, 2015 First Admission November 18, 2015	\$1,200,000 Contract adjustments for both Insight and Bridges JCAC's totaling \$959,283 Total Contract Amount: \$2,159,283	12 Bed Capacity 56 youth served in FY 15-16
	Bridges Juvenile Crisis and Assessment Center (JCAC) , formerly known as the Forsyth County Youth Detention Center serves the Piedmont region and surrounding counties, as needed.	Contract amendment for Bridges JCAC November 12, 2015 First Admission April 26, 2016		8 Bed Capacity 12 youth served in FY 15-16

Table 2: Non-Residential Contractual Services

Service Provider	Contractual Services	Contract Execution Date	Budgeted Amount for FY 16-17	Number of Youth to be Served Annually
AMIkids North Carolina Family Services, Inc.	AMIkids North Carolina Family Services, Inc. provides Functional Family Therapy (FFT) to 89 counties with the exception of judicial districts 10, 17, and 30. FFT is a short-term, strength and family-based prevention and intervention program for high-risk youth that addresses complex multidimensional problems through clinical practice that is flexibly structured and culturally sensitive.	September 2, 2015 expanding program from 48 to 89 counties	\$2,877,600	Will serve approximately 728 youth 534 youth served in FY 15-16

Table 3: JCPC Endorsed Evidence-Based Level II Dispositional Alternatives

Administering County (Catchment Areas)	Provider	Primary Service	Start Date	Funding Amount	Number of Youth to be Served Annually
Western Region					
Haywood	Youth Villages	Home-Based Family Counseling (MST)	07/01/2016	\$50,000	4
Haywood	Barium Springs Home For Children	Sexual Offender Treatment (TASK)	07/01/2016	\$100,000	5
Iredell	Barium Springs Home For Children	Sexual Offender Treatment (TASK)	07/01/2016	\$50,000	3
Piedmont Region					
Rockingham (Stokes, Surry)	Rockingham County Youth Services	Home-Based Family Counseling	07/01/2016	\$105,770	28
Central Region					
Wake	Haven House, Inc.	Experiential Skill Building	07/01/2016	\$181,604	30
Granville (Vance, Warren, Franklin)	Youth Villages	Family Counseling	07/01/2016	\$50,000	11
Eastern Region					
New Hanover	NHC, Community Justice Services, Youth Empowerment Services	Community Service & Restitution	07/01/2016	\$42,000	60
Lenoir (Wayne, Greene)	Prevention and Treatment Center of Lenoir County	Experiential Skill Building	07/01/2016	\$120,000	80
Pitt	Prevention and Treatment Center	Juvenile Structured Day	07/01/2016	\$100,000	80
Dare (Currituck, Camden, Pasquotank, Gates, Perquimans, Chowan)	Dare County Schools, SAFE System District One	Home-Based Family Counseling	07/01/2016	\$93,428	16

Table 4: Multi-Purpose Juvenile Home Contractual

Service Provider	Contractual Services	Start Date	Contract Amount	Number of Youth to be Served Annually
Methodist Home for Children, Inc.	Methodist Home for Children, Inc. operates five (5) Multi-Purpose Juveniles Homes that provide secure non-institutional alternatives to a youth development center and secure detention. The five homes are located in Chowan, Hertford, Wayne, Robeson, and Macon Counties. These eight-bed facilities feature the Model of Care Program which addresses antisocial behaviors by implementing a social and life skills curriculum that has been individualized for each youth. The homes primarily serve court-ordered, Level II youth in the judicial districts they are located.	Currently operating under contract amendment November 1, 2015	\$3,168,121	40 Bed Capacity Approximately 88 youth (males and females based on average LOS of 163 days) 109 youth served in FY 15-16 22 additional stays were for secure custody bed usage at the Macon Multi-Purpose Group Home
Methodist Home for Children, Inc.	The Western Area Multi-Purpose Juvenile Crisis and Assessment Center, newly renovated Buncombe Youth Detention Center located in Asheville officially opened on August 25, 2016. Temporary crisis care and assessment services will be provided to youth in the Western region of the state. Youth placed in a secure setting allow for safety of the community while an assessment of the youth's individual risk and needs is conducted and a short-term plan of care is developed. In instances where continued secure confinement is needed, youth will be transported to Alexander Youth Detention Center.	Contract effective date June 1, 2016 Anticipated start date September 15, 2016	\$900,000 (\$500,000 allocated by the General Assembly and \$100,000 in Level II funding along with \$300,000 in anticipated revenues for secure custody placements at a rate of \$122.00 per occurrence)	9 Bed Capacity (5 temporary crisis care and assessment beds and 4 secure custody beds) Approximately 200 youth (males and females, based on projected average LOS of 16 days)

Table 5: Summary of Contractual Services

Contract Type	FY 16-17 Total
Residential Services	\$9,659,283
Non-Residential Services	\$2,877,600
JCPC Endorsed Evidence-Based Level II Dispositional Alternatives	\$892,802
Multi-Purpose Juvenile Homes	\$3,168,121
Subtotal:	\$16,597,806
Projected Transitional Home	\$710,388
Projected Eckerd Kids, Inc. Expansion	\$500,000
Projected WestCare Foundation, Inc. Expansion	\$585,000
Total:	\$18,393,194

Table 6: Projected Service Needs

Service Provider	Contractual Services	Start Date	Contract Amount	Number of Youth to be Served Annually
To Be Determined	Expansion of Transitional Independent Living Services to the Piedmont region with the development of the Forsyth Transitional Independent Living Program modeled after the successful Craven and North Hills Transitional Living Homes.	January 2017	\$710,388	6 Bed Capacity Approximately 12 male youth
WestCare Foundation, Inc.	Expansion of Level II residential beds. Capital improvement project to renovate existing warehouse into a school building for youth.	Anticipated contract amendments	Total \$585,000 (\$500,000 reoccurring funds with a one-time renovation cost of \$85,000)	4 additional Level II beds and 2 respite care beds Approximately 60 youth to be served
Eckerd Youth Alternatives, Inc.	Expansion of Level II residential services by building a 4 th dorm at the Boomer site plus recurring service funding (\$200,000 to build 4 th dorm at Boomer and \$300,000 recurring).	Anticipated contract renewal October 1, 2016	\$500,000 in FY 2016-17, (\$300,000 of which will be recurring)	6 additional Level II beds at Boomer site projected by January 2017 to total 30 beds Full capacity at both sites to reach 80 beds projected by September 2017 (40 at Candor currently, 40 projected at Boomer in FY 17-18)